

PLEASE TAKE NOTICE that the Board of Managers of the Buffalo Creek Watershed District will hold its annual budget hearing on Tuesday, August 23, 2022 at 6:30 p.m. at its regular meeting place in Suite 103, Glencoe City Center, 1107 11<sup>th</sup> Street E., Glencoe, MN.

Under consideration will be the following proposed budget for 2023:

<b>Activity:</b>	<b>2023 Budgeted Amount</b>
Annual Audit	\$4,000.00
Association Dues (Minnesota Association of Watershed Districts)	\$5,500.00
Manager per diem, mileage, PERA and taxes	\$30,000.00
Bond premiums and insurance	\$5,000.00
Legal	\$15,500.00
Engineering	\$40,000.00
Independent Contractors/Consultants	\$25,000.00
Office expenses and publications	\$8,500.00
Stream maintenance program (\$155K from general fund and \$45K from reserve)	\$200,000.00
JD 15 Sub-watershed Storage (inter-governmental costs share with Renville and McLeod)	\$75,000.00
<b>Subtotal</b>	<b>\$408,500.00</b>
<b>From general fund (103D.905, subd. 3 (\$250,000.00 Cap))</b>	<b>\$250,000.00</b>
<b>From reserves</b>	<b>\$158,500.00</b>
Clean Water Partnership Project Fund (Marsh Water Project) (103D.905, subd. 9)	\$70,000.00
Basic water management projects/programs (City of Glencoe Petitioned Project) (103D.905, subd. 3)	\$87,000.00
<b>Total Budget</b>	<b>\$565,500.00</b>
<b>Total Budget from Levy (2023 Levy)</b>	<b>\$407,000.00</b>

Interested parties are invited to attend the hearing and comment on the proposed budget.